

General context

- Cap initiative = extension of the project
- End date of the project => end date of the capitalisation initiative
 -  31st of December 2023 at the latest
- Closed projects can be reopened
- Same co-funding rate as projects: 60%

Work package capitalisation

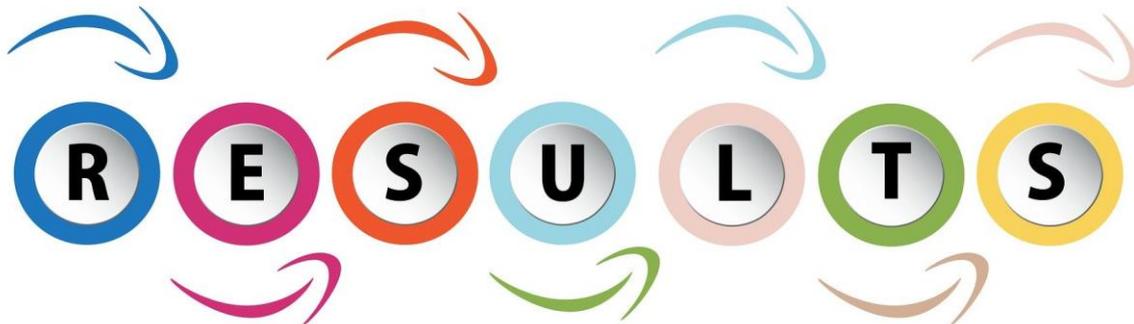
- Your capitalisation initiative = **a new work package**
- All type of activities and costs related to the capitalisation initiative should be included in this work package
- **Investments** are possible: fill in the specific annex

Partnership

- The LP has to remain the same, *but* the **work package leader can be another partner**
 - Existing partners can choose not to participate
 - **Only partners or associated partners** - no sub partners
 - New objectives might lead to the involvement of new partners
-  **All partners' participation must be fully justified**

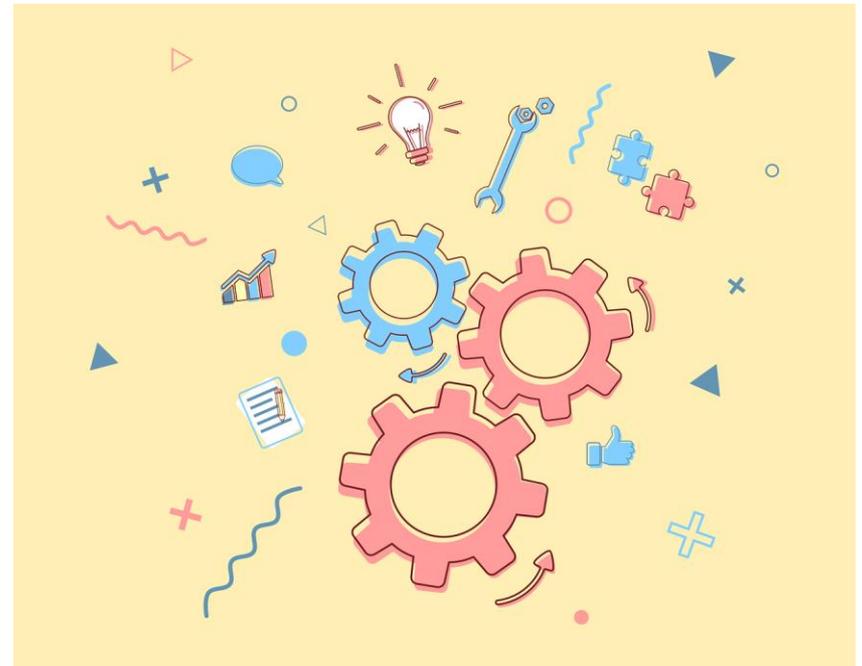
Capitalisation initiative results

- Need to **quantify** in value or volume the estimated change
- **Go further** than the initial project results



Indicators (1)

- Select **at least one** from your project's priority
- It does not necessarily need to be:
 - the compulsory one within a given priority
 - the one(s) selected for the initial project



Indicators (2)

For instance for priority 3 Resource & materials efficiency:

- Number of innovative uses of waste processes/products/services from waste materials
- Number of efficient natural and material resources solutions tested and implemented
- Amount of funding leveraged by the project (in €)
- Amount of decreased raw material use (in tons)
- Amount of increased material recovery, re-use and recycling (in tons)
- Number of jobs created in all economic sectors
- Number of jobs maintained in all economic sectors
- **Number of enterprises receiving support**
- Number of enterprises cooperating with research institutions
- Number of enterprises supported to introduce new-to-the-market products
- Number of enterprises supported to introduce new-to-the-firm products

Budget

- Total amount available: **26 M€ ERDF**
- Define the budget you will need depending on:
 - the **activities** you are planning
 - the **results** you aim at reaching
 - the **timeline** for your capitalisation work package
- Details asked:
 - Total budget of the capitalisation work package
 - Budget breakdown per partner
 - Budget breakdown per budget line

Submission of the application form

- At the latest by **Friday 29 January 2021, 12.00 pm (noon) CET**
- **Word document** to be sent to:
nwecap@nweurope.eu
- Results following NWE Monitoring Committee's decision: end **March 2021**



Where to get support?

- All information and call documents are available on the **Interreg NWE website**
- The network of **Contact Points**: get in touch with them
- Join the dedicated **LinkedIn group** to share your ideas & find partners

