

# **NWE programme 2014-2020**

## **State of play**

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Investing in Opportunities



**The NWE area  
2014-2020**

**372 million  
euros**

**60% co-  
financing**

# Themes & specific objectives

## Innovation

- To enhance innovation performance of enterprises throughout NWE regions (including social innovation)



## Low Carbon

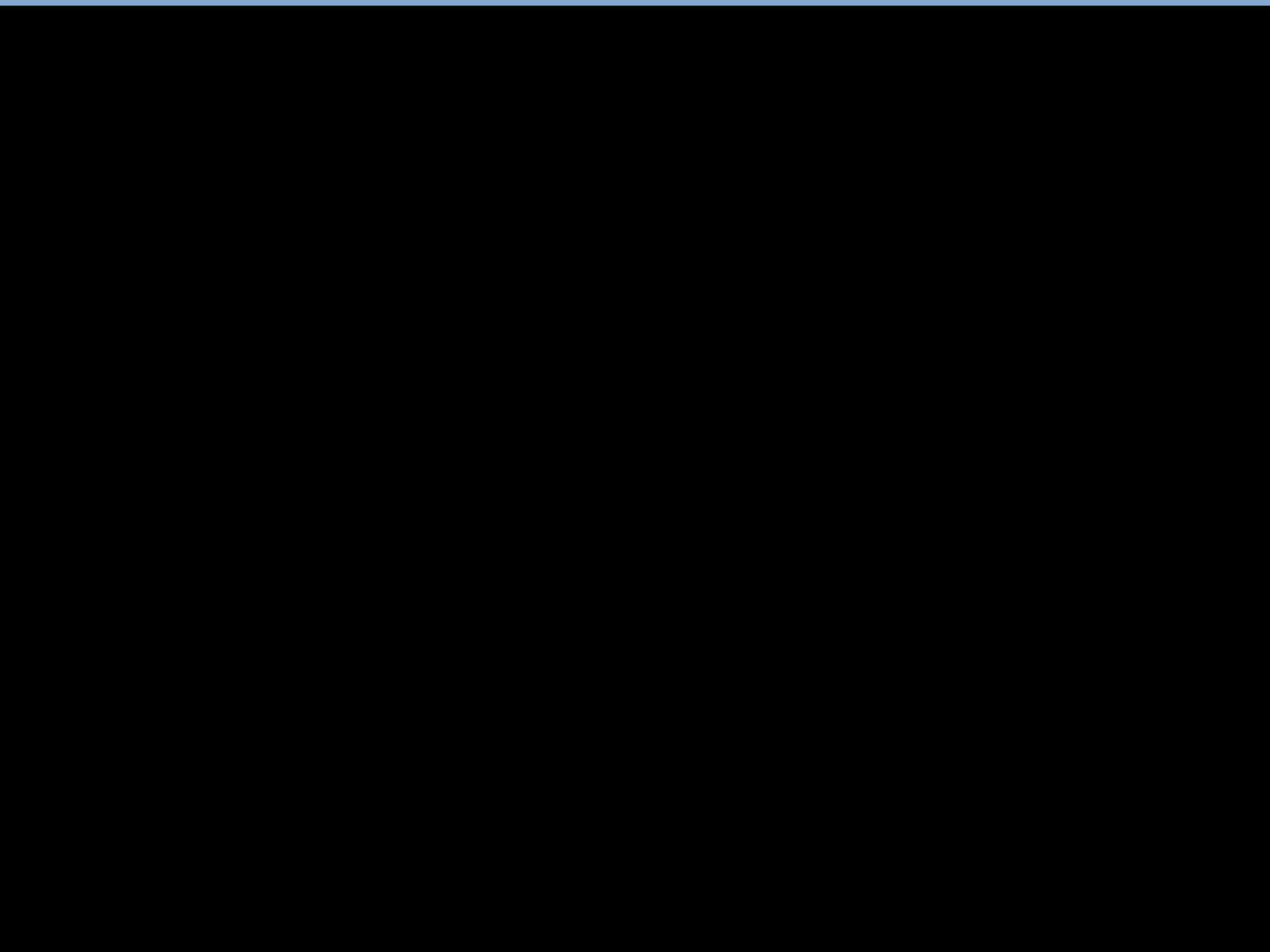
- Strategies
- Technologies/products/services
- Solutions for transport issues



## Resource & Materials Efficiency

- To optimise (re)use of material and natural resources in NWE





# What is our programme aiming for?

## Expected results

16 661	3 536	3 080	17 149	732
households with improved energy class	businesses supported	citizens benefiting from social innovation	mega watts of additional renewable energy capacity	jobs created



A photograph of a sunset over the ocean. The sun is low on the horizon, partially obscured by dark, silhouetted clouds. The sky is a mix of deep blue and golden yellow. The water in the foreground is choppy with small waves, reflecting the golden light of the sun. The overall mood is one of achievement and hope.

**Results!**

**Our ambition becomes real!**



**94 projects**

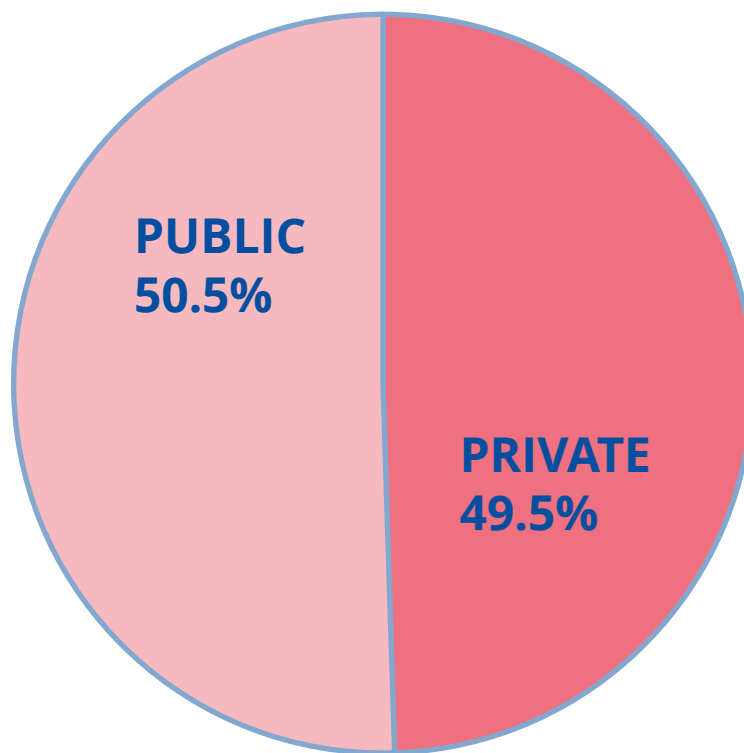
**INNOVATION: 38**

**LOW CARBON: 35**

**RESOURCE EFFICIENCY: 21**

**980 partners across Europe!**

# Partners' profile



- 30% Higher education and research
- 24% SMEs/Enterprises
- 16% Public authorities (local, regional, national)



# Financial facts

Total budget for projects

372 m€ ERDF

Budget allocated

347 m€ ERDF

Budget paid to project partners

55 m€ ERDF

# Programme achievements: business support



3200  
companies  
supported

760 companies  
received vouchers

# Programme achievements: performance of buildings



**5200** households with improved energy classification.

# Programme achievements: CO2 reduction

Estimated annual  
decrease  
of GHG emissions:  
7,000 tons of  
CO2 equivalents





# Call for capitalisation



Investing in Opportunities

# Call for capitalisation

## Conditions

- The **current call for proposals** is open until 10 January 2020 to projects approved in calls 1 to 4.
- A **second call for capitalisation** will be organised at the end of 2020 for projects approved in calls 5 to 9, as well as the targeted call on renewable energy.
- **Duration (*maximum for both calls*):** until 31 December 2023

# Call for capitalisation

## Rationale



- One clear and unique objective : maximizing impact of successful project results



# Call for capitalisation

## Rationale

- **Capitalisation initiatives should :**
  - **Stem from well performing** projects with solid results to showcase
  - Build on existing project **results that have strong potential for further uptake**, roll-out and dissemination
  - **Go beyond what the project initially aimed for** (creating synergies, supporting unforeseen benefits, rolling-out results to new areas, stakeholders, sectors....)
  - Contribute to **reducing territorial disparities** by rolling-out or supporting further uptake of results

# Call for capitalisation

## Type of initiatives expected

- Project results can be developed in **new geographical areas within NWE**
- Project results can be developed in **new economic sector**
- Project results can be developed towards **new type of target group/ type of stakeholders**

# Call for capitalisation

## Budget

- **€4.5M ERDF ring fenced for each call.**
- The **maximum ERDF grant rate for partners is 60%** of the total capitalisation project budget.
- Existing partners will keep the same grant rate as in the initial approved application.

# Call for capitalisation – Partnership

- Existing project **partnerships can be adapted** or modified
- Not all partners need to be on board, **new partners can join**
- **LP should remain the same**, but WP leader can be another organisation
- More info in ToR and in addendum

# Interreg



EUROPEAN UNION

# North-West Europe

European Regional Development Fund

**Thank you!**